

TOWN OF STAR PRAIRIE

2016 Budget Hearing

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2016 BUDGET of the Town of Star Prairie will be held at the Star Prairie Town Hall on Tuesday, November 17, 2015 at 6:30 P.M. The Proposed budget in detail is available for inspection at the Town Clerk's office upon appointment. The following is a summary of the proposed 2016 Budget:

<u>REVENUES</u>	<u>2015 Budget</u>	<u>2016 Proposed</u>	% change from 2015 Budget
Taxes: General Levy	395,336	451,794	+14.28 %
Other Taxes	20,487	20,600	
Intergovernmental Revenues	187,115	184,997	
Licenses and Permits	35,550	57,835	
Public Charges for Services	3,000	3,000	
Miscellaneous Revenue	11,200	11,225	
Proceeds Long Term Debt Pumper/Rescue	0	19,590	
Cash Balance Applied	<u>40,000</u>	<u>43,076</u>	
TOTAL REVENUES	\$692,688	792,117	+14.35 %

EXPENSES:

General Government	171,644	179,371	
Public Safety	130,429	154,590	
Public Works	276,215	275,876	
Sanitation	2,400	2,400	
Health & Human Services	200	600	
Conservation & Development	646	2,646	
Debt Service	99,154	154,544	
Capital Outlay-Fire Dept. Bldg.	0	0	
Capital Outlay - Ladder Truck	0	0	
Capital Outlay – Pumper/Rescue	0	19,590	
Other Financing Uses	<u>12,000</u>	<u>2,500</u>	
TOTAL EXPENSES	\$692,688	\$792,117	+14.35 %

Special Town Meeting of the Electors

NOTICE IS HEREBY GIVEN that on Tuesday, November 17, 2015, immediately following the completion of the Public Hearing on the proposed 2016 Budget, which begins at 6:30 P.M. at the Star Prairie Town Hall, 2118 Cook Drive, Somerset. A Special Town Meeting of the Electors, called by the town board, pursuant to Section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To adopt the 2015 Town Tax Levy to be paid in 2016 pursuant to Sec. 60.10(1) (a) of the Wis. Statutes.
2. To and to adopt the ELECTORS' RESOLUTION AUTHORIZING HIGHWAY EXPENDITURES pursuant to SS 82.03 for 2016.

Posted this 2nd day of November, 2015

Michael Burke, Clerk/Treasurer
Town of Star Prairie

11/2/15
Not Published